

**CITY OF KENORA
PROGRAM INFORMATION SHEET**

Functional Area: Recreational and Cultural Services
Functional Name: Community Events
Department: 762

Functional Description

Represents miscellaneous expenditures incurred by Council with regards to Community Events.

Discretionary Items

Entire budget.

Staffing Level

N/A

	<u>2006</u>	<u>2007</u>	<u>2008</u>
<u>Budget Recap</u>			
Revenues	<u>0</u>	<u>0</u>	<u>0</u>
Expenditures			
Salaries, Wages and Employee Benefits	<u>0</u>	<u>1,617</u>	<u>1,715</u>
Net Long Term Debt Charges	<u>0</u>	<u>0</u>	<u>0</u>
Materials, Services, Rents and Financial Transfers	<u>5,500</u>	<u>4,400</u>	<u>4,400</u>
	<u>0</u>	<u>0</u>	<u>0</u>
	<u>5,500</u>	<u>6,017</u>	<u>6,115</u>
Net Contribution (Requirement)	<u>(5,500)</u>	<u>(6,017)</u>	<u>(6,115)</u>

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Reconciliation to Prior Year's Net Budget Level:

Prior Year's Net Budget Allocation (6,017)

Significant Impacts - Incremental Costs / Revenue Losses / Additional Services

<u>Allocated Pay</u>	(98)	
		(98)

Significant Impacts - Cost Reductions / Revenue Opportunities / Service Cuts

		0

Other Minor Items - Net Impacts 0

Current Year's Net Budget Allocation (6,115)

Comments
